



We live, love and learn together

Holy Family Pupil Premium Funding Data for 2017-2018	
Total number of pupils on roll	230
Total number of pupils eligible for PPF	71
Amount of PPF received per pupil	£1320
Pupil Premium Allocation 2017/2018	£ 93720
+ carry forward from 2016/2017	£ 18579+
Total	£112299
Pupil Premium Spending Objectives	
<ul style="list-style-type: none"> • To raise academic standards of children who meet the criteria for pupil premium funding • To help to provide a rich, broad and balanced curriculum, accessible to all children • To provide a full range of extracurricular opportunities for all children to access • To ensure that all children can access their education to the best of their ability 	
Proposed Spending in Academic Year 2017-2018	
<p>The majority of our Pupil Premium spending is on staffing. Since PP was introduced we have employed 2 x Teachers and 2 x Teaching Assistants to provide targeted support across the school for our Pupil Premium children providing team teaching and interventions to enhance the children's learning, academic progress, confidence, self-esteem and social skills.</p>	
Teaching Staffing cost	£83953
Staffing for Breakfast Club	£ 3408
Family Support Worker	<u>£ 7650</u>
Potential Easter School & Saturday School included in staffing costs above	
Sub Total	£95011
In addition to staffing we propose to provide the following activities to raise standards:-	
Breakfast Club provisions	£ 500
Free Breakfast Club for PP children (£1 per child per day)	
Free Educational visits for PP children (including residential)	£3615
Free After School Activities for PP children	£2560
Free milk & fruit	£2708
Enrichment - participating in curriculum events and after school activities	£3929
Access to Speech & Language teacher & strategies including phonics	
Other projects	£5758
(Attendance end of year reward, reading project via Beanstalk teachers and supporting vulnerable families)	
Sub Total	£19070
Overall Total	£114081
Outcomes	
To be advised	