



We live, love and learn together

Holy Family Pupil Premium Funding Data for 2016-2017

Number of Pupils and Pupil Premium funding (PPF) Received	
Total number of pupils on roll	210
Total number of pupils eligible for PPF	69
Amount of PPF received per pupil	£1320
Total amount of PPF received 7/12 of £88440 = £51590 (Sep 16 to Mar 17) 5/12 of £88440 = £36850 (Apr 17 to Aug 17)	£88440
Summary of PPF Spending in Academic Year 2016-2017	
Objectives in spending PPF To raise academic standards of children who meet the criteria for pupil premium funding To help to provide a rich, broad and balanced curriculum, accessible to all children To provide a full range of extracurricular opportunities for all children to access To ensure that all children can access their education to the best of their ability	
Summary of spending and actions taken as at 21.3.17 Breakfast club £494 Free milk & fruit £1792 Educational visits £1385 Enabling Enterprise £101 After School Activities £3235 Beanstalk reading support £642 Minibus £3814 Reach - pupil wellbeing support £1560 Family Support Worker £7500 Easter school & Saturday school included in staffing costs below Total £20523	
Staff costs	£88013
Raising standards costs	£20523



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Outcomes

- End of key stage 2 assessment indicated that 31% of pupil premium children (12 children) achieved the expected standard in Reading compared to 77% of non-pupil premium children nationally. Although this is significantly below, additional staff providing targeted intervention ensured that this group made accelerated progress from being at 8% at expected at the end of year 4.
- Attainment in Maths at the end of key stage 2 for pupil premium children was 38% at the expected standard compared to 80% of non-pupil premium children nationally. Again additional staff providing focussed group teaching ensured that this group made good progress from being at 23% at age related at the end of year 4.
- In writing, 46% of the pupil premium achieved the expected standard compared to 81% non-pupil premium children nationally. Targeted intervention for this group resulted in them progressing from 15% being at expected standard at the end of year 4.
- In key stage 1 25% of children reached the expected standard in Reading, Writing and Maths compared to 54% non-pupil premium children. Only 4 children in this cohort qualified for additional pupil premium funding.
- End of EYFS results demonstrate that from very low starting points pupil premium children make very good progress, from last year's cohort of 8 children 64% reached a Good Level of Development (GLD) compared to non-pupil premium children reaching 59% GLD.
- Funding has allowed us to employ a family support worker for one day a week. In the academic year she has worked closely with a total of 18 families, putting in various support measures to ensure children from those families could access their education. In this time she has also worked with groups of vulnerable children to boost self-esteem and improve self-awareness.
- Funding has allowed us to cover the costs of educational visits for pupil premium children, giving them experiences they wouldn't ordinarily have exposure to. This included funded residential visits in year 4 and year 6.
- Pupil premium children have been targeted for attendance at extra-curricular activities after school. 57% of pupil premium children from REC to Yr 6 accessed at least one extra-curricular activity per week. These activities have included: Football, Cricket, Dance, Taekwondo, Number facts, Reading club, Baking, Drama, Multi skills.
- All pupil premium children are invited to attend our funded breakfast club each morning to ensure they have a good start to the day after having a good breakfast. In addition pupil premium funding allows us to provide fruit and milk to all children across the school each and every day.