



We live, love and learn together

Holy Family Pupil Premium Funding Data for 2015-2016

| Number of Pupils and Pupil Premium funding (PPF) Received | |
|---|---------------|
| Total number of pupils on roll | 210 |
| Total number of pupils eligible for PPF | 69 |
| Amount of PPF received per pupil | £1320 |
| Total amount of PPF received 7/12 of £96360 = £56210 (Sep 15 to Mar 16) 5/12 of £88440 = £36850 (Apr 16 to Aug 16) | £93060 |
| Summary of PPF Spending in Academic Year 2015-2016 | |
| Objectives in spending PPF <ul style="list-style-type: none"> To raise academic standards of children who meet the criteria for pupil premium funding To help to provide a rich, broad and balanced curriculum, accessible to all children To provide a full range of extracurricular opportunities for all children to access To ensure that all children can access their education to the best of their ability | |
| Summary of spending and actions taken Breakfast club £346 Free milk & fruit £2618 Educational visits £1032 Enabling Enterprise £4300 Reach £4600 After School Activities £2688 Misc – Wardrobe project, Beanstalk, Animal Man, Jaguar, My Maths, Big Read, Reading challenge £4154 Enrichment £3814 Easter school & Saturday school included in staffing costs below Total £23552 | |
| Staff costs – Additional teachers providing support/Easter School/Saturday School | £71217 |
| Raising standards costs | £23552 |
| Outcomes <ul style="list-style-type: none"> Internal teacher assessment demonstrates that pupil premium children are achieving at least as well as non-pupil premium children across all subject areas. | |



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- End of key stage 2 teacher assessment indicates that 79% of pupil premium children have met the expected standard at the end of year 6 in reading, writing and math. * Pupil premium funding has allowed us to deploy key members of staff to target the needs of children and accelerate progress**
- End of key stage 1 teacher assessment demonstrates that the achievement of pupil premium children in reading and maths is in line with other non-pupil premium children in that cohort. There is a disparity in key stage 1 writing achievement between pupil premium and non-pupil premium children which will be addressed in 2016-2017.
- End of EYFS data indicates that 67% of pupil premium children achieved a good level of development (GLD) compared to 63% of the remainder of the class.
- Funding has allowed us to broaden the curriculum by providing opportunities to all children through the enabling enterprise project along with being able to fund school trips and residential visits for all pupil premium children.
- Funding has also allowed us to address pastoral and emotional needs of all children through the implementation of schemes such as providing free milk and fruit alongside specialist circle time provision for all children.

*Key stage 2 SATs testing results will be available in Autumn 2016

** Progress measures will be available in Autumn 2016